

Appendix 3b

Forecasts Including Pupil Yield from New House Building

Academic Year	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	Yr 7 to 11	Yr 12	Yr 13	Yr 14	Sixth Form	Total - 2016 SCAP
2010-2011 (Actual)	2,131	2,162	2,272	2,194	2,063	10,822	1,298	1,054	164	2,516	13,338
2011-2012 (Actual)	2,184	2,154	2,198	2,313	2,113	10,962	1,284	1,041	-	2,325	13,287
2012-2013 (Actual)	2,183	2,199	2,189	2,225	2,250	11,046	1,377	927	26	2,330	13,376
2013-2014 (Actual)	2,237	2,221	2,220	2,212	2,145	11,035	1,392	1,045	16	2,453	13,488
2014-2015 (Actual)	2,409	2,282	2,255	2,199	2,130	11,275	1,192	980	10	2,182	13,457
2015-2016 (Actual)	2,570	2,436	2,304	2,330	2,219	11,859	1,227	924	6	2,157	14,016
2016-2017 (forecast)	2,835	2,635	2,498	2,362	2,309	12,639	1,669	982	14	2,665	15,303
2017-2018 (forecast)	3,100	2,926	2,705	2,560	2,336	13,627	1,758	1,331	15	3,104	16,731
2018-2019 (forecast)	3,490	3,175	2,983	2,763	2,528	14,940	1,793	1,382	20	3,195	18,135
2019-2020 (forecast)	3,660	3,509	3,216	3,042	2,728	16,155	1,941	1,398	21	3,360	19,515
2020-2021 (forecast)	3,709	3,669	3,551	3,277	3,004	17,209	2,097	1,513	21	3,631	20,840
2021-2022 (forecast)	3,834	3,700	3,708	3,618	3,236	18,095	2,298	1,633	23	3,954	22,050
2022-2023 (forecast)	3,935	3,859	3,763	3,786	3,574	18,917	2,483	1,799	25	4,306	23,223
2023-2024 (forecast)	4,013	3,888	3,901	3,822	3,735	19,360	2,701	1,938	27	4,666	24,026
2024-2025 (forecast)	4,034	4,043	3,953	3,977	3,776	19,782	2,817	2,141	29	4,986	24,768
2025-2026 (forecast)	4,021	4,135	4,130	4,040	3,928	20,254	2,857	2,237	32	5,127	25,381
2026-2027 (forecast)	3,952	4,034	4,201	4,215	3,989	20,390	2,972	2,262	34	5,267	25,657
2027-2028 (forecast)	4,026	4,018	4,106	4,291	4,164	20,605	3,007	2,353	34	5,394	26,000
2028-2029 (forecast)	4,102	4,116	4,084	4,198	4,239	20,739	3,143	2,390	35	5,568	26,308